

# Summary of LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

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Following is a summary of Actions/Services included as contributing to meeting the Increased or Improved Services Requirement. They are grouped by:

1. LEA-Wide
2. Schoolwide
3. Limited to Unduplicated Student Group(s).

# LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

## LEA-Wide

### Goal 1

Actions/Services	Source	Budget Reference	Amount
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$639,189
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$127,088
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$165,648

<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$86,927
<p><b>See description for 2018-2019.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	4000-4999: Books And Supplies	\$440,842
<p><b>See description for 2018-2019.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$86,000
<p><b>See description for 2018-2019.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	4000-4999: Books And Supplies	\$610,993

<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$115,000
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$38,829
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	4000-4999: Books And Supplies	\$25,000
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$107,525
<p><b>See description for 2018-2019.</b></p> <p><b>Students Served:</b> English Learners Foster Youth</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$76,554

<p>Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p>			
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$232,943

## Goal 2

Actions/Services	Source	Budget Reference	Amount
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$260,151
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$185,652
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$105,789

<b>Locations:</b> All Schools			
<b>See description for 2017-2018.</b> <b>Students Served:</b> English Learners Foster Youth Low Income <b>Scope of Service:</b> LEA-wide	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$307,937
<b>See description for 2017-2018.</b> <b>Students Served:</b> English Learners Foster Youth Low Income <b>Scope of Service:</b> LEA-wide <b>Locations:</b> All Schools	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$54,654
<b>See description for 2018-2019.</b> <b>Students Served:</b> English Learners Foster Youth Low Income <b>Scope of Service:</b> LEA-wide	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$1,679,901
<b>In order to maintain safety and connectedness we will purchase two buses to increase above and beyond the basic services and add additional safety to the learning environment for our unduplicated students. Although home-to-school transportation is not required based on the size of the district, it is provided to increase attendance and additional safety. Additionally, purchase one shade structure to ensure student safety at Farmersville JHS. See annual update for more information.</b> <b>Students Served:</b> English Learners Foster Youth Low Income	Supplemental and Concentration	6000-6999: Capital Outlay	\$236,000

<p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>			
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$431,627
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$80,690
<p><b>See description for 2018-2019.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$19,490
<p><b>To provide socio-emotional and academic support to Unduplicated students and those with disabilities, six classroom aides and one Psychologist intern will be hired. See annual update for more information.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$128,760

<b>Locations:</b>	All Schools
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### Goal 3

<b>Actions/Services</b>	<b>Source</b>	<b>Budget Reference</b>	<b>Amount</b>
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$112,072
<p><b>Parent empowerment, advocacy, and family literacy programs will be provided in schools and adult education classes. The purpose is to help parents navigate our educational systems and help parents advocate for their children on how to help their child chart a pathway to college.</b></p> <p><b>ESL/Literacy/ Classes</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$85,000

### Goal 4

<b>Actions/Services</b>	<b>Source</b>	<b>Budget Reference</b>	<b>Amount</b>
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$220,001



<p>Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>			
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	338,448
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$78,080
<p><b>Provide resources and materials to support all students with access to courses and programs that will broaden their experience and prepare them with 21st century skills, broad course of study. Increased funding will provide a district match for Career Technical Education grant program funds.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$439,357

<b>Locations:</b> All Schools			
<b>See description for 2017-2018.</b> <b>Students Served:</b> English Learners Foster Youth Low Income <b>Scope of Service:</b> LEA-wide	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$82,856
<b>See description for 2017-2018.</b> <b>Students Served:</b> English Learners Foster Youth Low Income <b>Scope of Service:</b> LEA-wide	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$3,600
<b>See description for 2017-2018.</b> <b>Students Served:</b> English Learners Foster Youth Low Income <b>Scope of Service:</b> LEA-wide <b>Locations:</b> All Schools	Supplemental and Concentration	4000-4999: Books And Supplies	\$15,000
<b>See description for 2017-2018.</b> <b>Students Served:</b> English Learners Foster Youth Low Income <b>Scope of Service:</b> LEA-wide	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$9,567
<b>Hire a Career Technical Education (CTE) Coordinator to expand CTE student pathways and grant opportunities. See annual update for additional information.</b> <b>Students Served:</b> English Learners Foster Youth	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$113,287

<b>Scope of Service:</b>	Low Income LEA-wide	
<b>Locations:</b>	All Schools	

# LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

## Schoolwide

### Goal 4

<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p>	<p>Supplemental and Concentration</p>	<p>2000-2999: Classified Personnel Salaries</p>	<p>\$53,765</p>
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**LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement  
Limited to Unduplicated Student Group(s)**