

Summary of LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

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Following is a summary of Actions/Services included as contributing to meeting the Increased or Improved Services Requirement. They are grouped by:

1. LEA-Wide
2. Schoolwide
3. Limited to Unduplicated Student Group(s).

LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

LEA-Wide

Goal 1

Actions/Services	Source	Budget Reference	Amount
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$639,189
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$127,088
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$165,648

<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$86,927
<p>See description for 2018-2019.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental and Concentration	4000-4999: Books And Supplies	\$495,000
<p>See description for 2018-2019.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$86,000
<p>See description for 2018-2019.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental and Concentration	4000-4999: Books And Supplies	\$610,993

<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$115,000
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$38,829
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p>	Supplemental and Concentration	4000-4999: Books And Supplies	\$25,000
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$107,525
<p>See description for 2018-2019.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$76,554

<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$232,943
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Goal 2

Actions/Services	Source	Budget Reference	Amount
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$260,151
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$185,651
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$307,937
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$54,655

<p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>			
<p>See description for 2018-2019.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$1,679,901
<p>In order to maintain safety and connectedness we will purchase two buses to increase above and beyond the basic services and add additional safety to the learning environment for our unduplicated students. Although home-to-school transportation is not required based on the size of the district, it is provided to increase attendance and additional safety. Additionally, purchase one shade structure to ensure student safety at Farmersville JHS. See annual update for more information.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental and Concentration	6000-6999: Capital Outlay	\$236,000
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$431,627
<p>See description for 2017-2018.</p> <p>Students Served: English Learners</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$80,690

<p>Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>			
<p>See description for 2018-2019.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$19,490
<p>Hire 6 classroom behavior aides and Pyschogist Intern to increase socio-emotional and academic support services for students with disabilities. See annual update for more information.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$128,760

Goal 4

Actions/Services	Source	Budget Reference	Amount
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$220,001

<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	338,448
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$78,080
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$439,357
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$82,856
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$3,600

<p>Low Income</p> <p>Scope of Service: LEA-wide</p>			
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental and Concentration	4000-4999: Books And Supplies	\$15,000
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$9,567
<p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: LEA-wide</p> <p>Locations: All Schools</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	57,704

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Schoolwide

Goal 4

<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: Schoolwide</p>	<p>Supplemental and Concentration</p>	<p>2000-2999: Classified Personnel Salaries</p>	<p>\$53,765</p>
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LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

Limited to Unduplicated Student Group(s)

Goal 2

<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: Limited to Unduplicated Student</p> <p>Locations: All Schools</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$105,789
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Goal 3

Actions/Services	Source	Budget Reference	Amount
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p> <p>Scope of Service: Limited to Unduplicated Student</p> <p>Locations: All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$112,072
<p>See description for 2017-2018.</p> <p>Students Served: English Learners Foster Youth Low Income</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$85,000

Scope of Service: Limited to Unduplicated Student	
Locations: All Schools	