

# Summary of LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

LEA Name	Contact Name and Title	Email and Phone
Farmerville Unified School District	Dr. Paul Sevillano Assistant Superintendent	psevillano@farmersville.k12.ca.us 559.592.2010

Following is a summary of Actions/Services included as contributing to meeting the Increased or Improved Services Requirement. They are grouped by:

1. LEA-Wide
2. Schoolwide
3. Limited to Unduplicated Student Group(s).

# LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

## LEA-Wide

### Goal 1

Actions/Services	Source	Budget Reference	Amount
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$612,720
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$116,562
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$162,400

<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	80,970
<p><b>The purchase of classroom technology devices will help support the integration of technology in our classrooms for the purpose of implementing embedded lessons to enhance 21st century skills, the 4C's and to prepare for state Smarter Balance Assessments (SBAC).</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	4000-4999: Books And Supplies	\$495,000
<p><b>Provide K-12 summer school services for students for intervention, remediation, and acceleration purposes. Increased funding for summer school resulted from increased student needs for intervention, remediation, and acceleration services.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$86,000
<p><b>Supplemental materials and supplies aligned to state standards as well as student intervention resources, and new academic program support (NGSS, dual language, dual</b></p>	Supplemental and Concentration	4000-4999: Books And Supplies	\$458,928

<p>enrollment, and GATE / honors) will be provided to further develop student learning. See the annual update for more information.</p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>			
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$115,000
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p>	Supplemental and Concentration	5000-5999: Services And Other Operating Expenditures	\$35,000
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	4000-4999: Books And Supplies	\$25,000
<p><b>See description for 2017-2018.</b></p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$107,525

<p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>			
<p><b>The after school coordinator will oversee all aspects of the program to ensure students and staff are provided the necessary resources and support. Increased funding for the after school program coordinator position from co-funded to full funding for this position. See the annual update for more information.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$73,000
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$228,375

## Goal 2

Actions/Services	Source	Budget Reference	Amount
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$236,908

<b>Scope of Service:</b> LEA-wide			
<b>See description for 2017-18.</b> <b>Students Served:</b> English Learners Foster Youth Low Income <b>Scope of Service:</b> LEA-wide <b>Locations:</b> All Schools	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$165,705
<b>See description for 2017-2018.</b> <b>Students Served:</b> English Learners Foster Youth Low Income <b>Scope of Service:</b> LEA-wide	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$277,990
<b>See description for 2017-2018.</b> <b>Students Served:</b> English Learners Foster Youth Low Income <b>Scope of Service:</b> LEA-wide <b>Locations:</b> All Schools	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$51,850
<b>We will maintain the necessary number of teachers in order to keep class-size reduction to a maximum of 22:1 students in grades Transitional-Kindergarten to 1st grade. This will encourage student engagement and participation resulting in a more rigorous academic program for unduplicated students. The district utilizes this additional funding to provide support beyond the core program to reduce TK-1 class sizes to 22:1 student ratio to provide additional literacy support for English Learners, low income, and foster youth students.</b> <b>Students Served:</b> English Learners	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$1,609,532

<p>Foster Youth Low Income <b>Scope of Service:</b> LEA-wide</p>			
<p><b>In order to maintain safety and connectedness we will purchase one school van and two buses to increase above and beyond the basic services and add additional safety to the learning environment for our unduplicated students. Although home-to-school transportation is not required based on the size of the district, it is provided to increase attendance and additional safety. Additionally, purchase one shade structure to ensure student safety at Freedom Elementary School. See the Annual Update for more information.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	6000-6999: Capital Outlay	\$146,000
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$353,649
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$80,690

<p><b>Save the Children program is a partnership to support young mothers (in district and community) with parenting skills, life skills, and educational support to prepare their children for school. The district will co-fund Save the Children Coordinator position. Save the Children will contribute 57,000 as part of this partnership agreement.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$12,000
--	--------------------------------	---	----------

## Goal 4

Actions/Services	Source	Budget Reference	Amount
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$207,190
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$323,748
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$73,069



<p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>			
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$375,000
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$76,656
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$3,600
<p><b>See description for 2017-2018 and annual update.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> LEA-wide</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	4000-4999: Books And Supplies	\$15,000
<p><b>See description for 2017-2018.</b></p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$14,120

<b>Students Served:</b>	English Learners Foster Youth Low Income	
<b>Scope of Service:</b>	LEA-wide	

# LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

## Schoolwide

### Goal 4

<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> Schoolwide</p>	<p>Supplemental and Concentration</p>	<p>2000-2999: Classified Personnel Salaries</p>	<p>\$51,471</p>
---	---------------------------------------	---	-----------------

## LCAP Actions/Services Contributing to Meeting the Increased or Improved Services Requirement

### Limited to Unduplicated Student Group(s)

#### Goal 2

<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> Limited to Unduplicated Student</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	1000-1999: Certificated Personnel Salaries	\$101,172
---	--------------------------------	--	-----------

#### Goal 3

Actions/Services	Source	Budget Reference	Amount
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p> <p><b>Scope of Service:</b> Limited to Unduplicated Student</p> <p><b>Locations:</b> All Schools</p>	Supplemental and Concentration	2000-2999: Classified Personnel Salaries	\$96,300
<p><b>See description for 2017-2018.</b></p> <p><b>Students Served:</b> English Learners Foster Youth Low Income</p>	Supplemental and Concentration	5800: Professional/Consulting Services And Operating Expenditures	\$35,000

<b>Scope of Service:</b> Limited to Unduplicated Student	
<b>Locations:</b> All Schools	